



REPORT TITLE									
Kerwood Park Improvements – Phase 2									
FROM (Name and Position)									
Coulter Cahill, Public Works Manager									
Council Meeting Date:	September 6, 2022				Report Date:	August 30, 2022			
Decision Required:	Yes	X	No		Type of Meeting:	Open	X	Closed	
Outcome:	Information Only		Direction	X	Priority:	High	X	Low	

BACKGROUND

Kerwood Park Phase 2 Tender was released on June 10th, 2022 and closed on July 7th, 2022 with 4 bids submitted.

At the August 8th Council Meeting, Council approved the following:

- Issue Tender Award to Frank Van Bussel and Sons Ltd.
- Confirm the Tender from Frank Van Bussel and Sons Ltd. was over budget.
- Direct staff to develop a contract with Frank Van Bussel and Sons Ltd. to eliminate items and to bring back an agreement to complete the works for council’s consideration.

ANALYSIS

Staff worked with Spriet Associates to reduce the submitted contract price as recommended by Council at the August 8th, 2022 meeting.

By removing the line items outlined in the presentation and bringing some of the smaller projects in-house, we have developed a strategy that aligns with council’s vision and will still stay within our budget.

Spriet Associates issued a Letter of Acceptance based on the reduced scope for the Kerwood Park project (attached). Spriet Associates will be preparing a formal contract for both parties to execute in the amount of \$394,672.98 (plus HST).

Frank Van Bussel and Sons Ltd. Has confirmed they are ready to start construction in September, and plan on completing this contract in the fall weather dependent.

FINANCIAL IMPACT

Total Park Budget \$408,000.00

Phase 2 works are being completed by a contractor (section "A" below) and some items will be completed in-house (Section "B" below):

A Contractor Items:

Mobilization, Demobilization, Removals, Layout, Bonding	\$ 74,390.00
Pickleball Court	\$ 40,392.00
Sidewalk along Kerwood Rd*	\$ 35,820.00
Extra Path to washroom (10m)	\$ 1,690.00
Topsoil and sod around playground pathways	\$ 7,405.00
Existing basketball court to be cleaned and repaint lines	\$ 3,346.00
Remove and replace existing backstop with the new backstop to match (1)	\$ 20,087.00
New chain link dugout enclosed in metal road cover (2)	\$ 22,998.00
Pathways south of washroom with benches, top up mulch (mulch supplied by municipality)	\$ 44,027.00
Concrete between both pavillions	\$ 28,195.00
350m2 Asphalt parking lot for accessibility, accessible parking signs (5 included), parking indicator lines only (no accessible paint markings and family paint markings)	\$ 54,818.98
Contingency and testing allowance	\$ 8,000.00
Playground Fence	\$ 20,064.00
Fence along parking lot	\$ 33,440.00
Total per Contract (Plus HST)	\$394,672.98

Remove:

Sidewalk along Kerwood Rd* - To be completed in 2022 as part of the Public Works Roads Budget	\$ (35,820.00)
Total	\$358,852.98
Plus:	
Engineering at 8%	\$ 28,708.24
Total Cost for Kerwood Park Budget (Plus HST)**	\$387,561.22

* To be completed in 2022 as part of the public works roads budget by the same contractor. Included as part of the attached Kerwood park contract

** The attached contract will be slightly different than the listed contractor items above due to the sidewalks being part of the public works roads budget.

Note: Landscaping to be deferred and considered during the 2023 budget (ideal spring project)

B In-House Items

Refurbish Bleachers	\$ 5,000.00
Light Standard padding	\$ 1,000.00
Rubber curbs for parking lot	\$ 5,000.00
Washroom Accessibility	\$ 4,500.00
Total In-House Cost	\$ 15,500.00

Total Project Cost (A+B) **\$403,061.22**

Projecting to be under budget by \$ 4,938.78

RECOMMENDATION

THAT Council direct the Mayor and Clerk to execute the contract upon receipt in the amount of \$394,672.98 (plus HST) as per Spriet Associates Letter of Acceptance dated August 31, 2022.

APPROVED by the Chief Administrative Officer
Morgan Calvert

Letter of Acceptance

Contractor: Frank Van Bussel and Sons Limited
3 Ilderbrook Circle, Ilderton ON
N0M 2A0

Date: August 31, 2022

Project No.: 219290-1

Project and Location: Kerwood Park Upgrades – Phase 2
27816 County Road 6
Kerwood ON

Owner: Township of Adelaide Metcalfe
2340 Egremont Drive – RR#5
Strathroy ON N7G 3H6



**SPRIET
ASSOCIATES**
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We thank you for your bid dated **July 7, 2022** in the amount of **\$ 949 331.00 (+ HST)**. We advise that your bid is accepted.

This is your authorization to proceed with the work immediately.

Please obtain and submit the following documents as specified in the bid documents as soon as possible and before commencing activities at the site:

1. Workers Compensation Board certificate of good standing,
2. Certificates of insurance,
3. Certified copies of Insurance policies, and
4. Performance Bond and Labour and Materials Payment Bond.

We accept the alternative price of **\$679 623.00 (+HST)**, deduction for deleting line items (b) Sign at Front Entrance Allowance, (d) Landscaping, (e) Electrical Work, and (h) Door Access Controls Allowance..

We also accept the proposed saving of **\$284 950.02 (+HST)** for eliminating in accordance with the bid documents, as detailed in Change Order No. 1.

With these changes, the contract price will be **\$ 394 672.98 (+HST)**.

The formal contract documents are being prepared and will be submitted to you shortly for execution.

Yours truly,

SPRIET ASSOCIATES LONDON LIMITED
CONSULTING ENGINEERS & ARCHITECTS